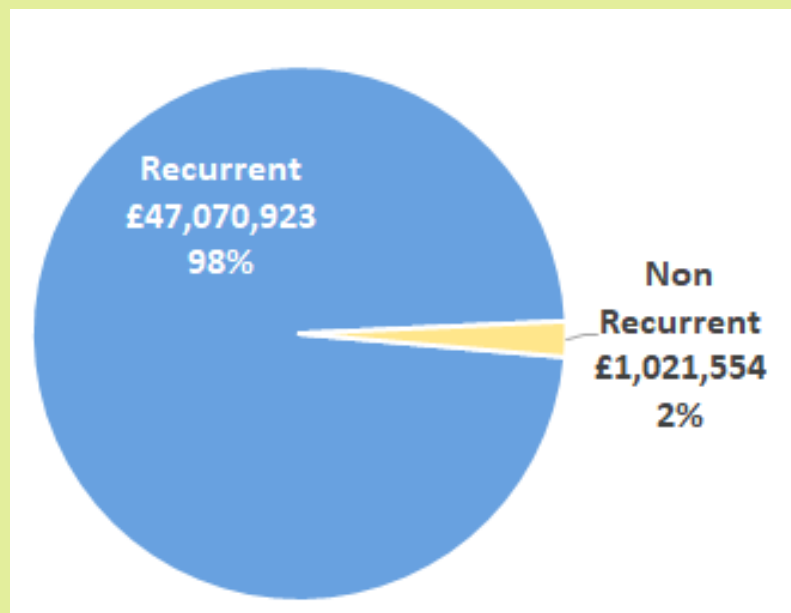


NHS FUNDED LIBRARY AND KNOWLEDGE SERVICES IN ENGLAND

HIGHLIGHTS 2019–20: OUR FINANCES

TOTAL EXPENDIDURE RECURRENT AND NON-RECURRENT



£48,092,477

COST IMPROVEMENT OBLIGATIONS

Services not making cost improvements
63%

Services making cost improvements
37%



AREAS OF HIGHEST EXPENDITURE

Staff (Gross Costs)
66%



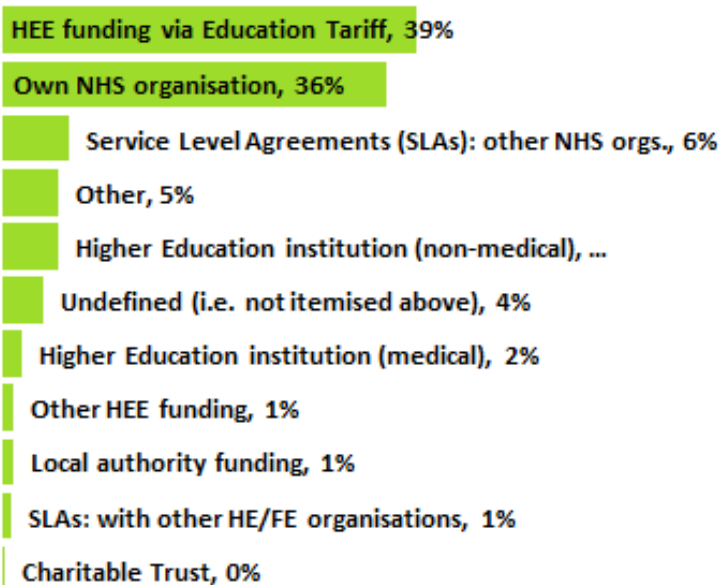
E-Databases
9%

E-Journals
10%

Books
4%



INCOME SOURCES



TOTAL INCOME £48,467,271

SOURCE: 2019–20 NHS LKS STATISTICAL RETURNS

*NUMBERS ARE REDUCED COMPARED TO LAST YEAR, 180 OUT OF 183 SERVICES RETURNING DATA